

85% Direct Student Support

MEA has proposed that 85 percent of all school district resources be expended on direct student services.

That percentage is taken from the reports to the Center for Education Performance and Information (CEPI).



The definitions for what constitutes student services are contained in the annual Financial Information Data Base (FID) which districts are required to submit to the Department of Education and CEPI.

The categories used to define direct student support are;

Instruction Professional Salaries
Instruction Non-Professional Salaries

Instruction Insurance
Instruction FICA Retirement
Instruction Benefits
Instruction Purchased Services
Instruction Supplies and Materials
Instruction Other

Transportation Professional Salaries
Transportation Non Professional
Salaries
Transportation Insurance
Transportation FICA Retirement
Transportation Benefits
Transportation Purchased Services
Transportation Supplies and Materials
Transportation Other

Instructional Staff Support Professional Salaries
Instructional Staff Support Non Professional Salaries
Instructional Staff Support Insurance
Instructional Staff Support FICA Retirement
Instructional Staff Support Benefits
Instructional Staff Support Purchased Services
Instructional Staff Support Supplies and Materials
Instructional Staff Support Other

Operation Maintenance Professional Salaries
Operation Maintenance Non-Professional
Salaries
Operation Maintenance Insurance
Operation Maintenance FICA Retirement
Operation Maintenance Benefits
Operation Maintenance Purchased Services
Operation Maintenance Supplies and Materials
Operation Maintenance Other

Student Services Professional Salaries
Student Services Non Professional
Salaries
Student Services Insurance
Student Services FICA Retirement
Student Services Benefits
Student Services Purchased Services
Student Services Supplies and Materials
Student Services Other

Not included in direct student support is

- General Administration
- School Administration
- Business Services
- Central and Other Support Services.

Based on the data provided by school districts, MEA believes that the following conclusions can be drawn regarding the money a school district spends on direct student services:

- A school district is spending more on administrative costs than necessary.
- A school district is dealing with excessive business service costs.
- Inappropriate capital outlay expenditures have been taken from the general fund budget.
- A school district's costs for supplies and materials are excessive.

Any of these things could be impeding an efficient delivery of instruction to students and negatively impacting successful outcomes on benchmarks set by the state.

While most K-12 districts in the state are spending more than 80 percent of their budget on direct student services, there are those districts that are spending as much as 90 percent.

The following is a district-by-district breakdown (sorted in alphabetical order by county) of total 2008-09 instructional expenditures as a percentage of general fund expenditures.

The complete data set from the Financial Information Database, including subtotals for the previously defined categories, is available electronically by emailing Don Noble at dnoble@mea.org.

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Alcona	Alcona Community Schools	\$7,417,406	84%
Alger	AuTrain-Onota Public Schools	\$524,084	66%
Alger	Burt Township School District	\$658,930	73%
Alger	Munising Public Schools	\$5,599,660	78%
Alger	Superior Central Schools	\$2,842,973	84%
Allegan	Plainwell Community Schools	\$19,018,511	83%
Allegan	Otsego Public Schools	\$15,456,603	74%
Allegan	Allegan Public Schools	\$19,376,921	84%
Allegan	Wayland Union Schools	\$19,711,140	81%
Allegan	Fennville Public Schools	\$10,564,270	83%
Allegan	Martin Public Schools	\$4,394,724	81%
Allegan	Hopkins Public Schools	\$10,415,046	83%
Allegan	Saugatuck Public Schools	\$6,772,402	79%
Allegan	Hamilton Community Schools	\$19,309,398	84%
Allegan	Glenn Public School District	\$358,505	77%
Allegan	Discovery Elementary School	\$533,679	55%
Allegan	Outlook Academy	\$302,402	88%
Alpena	Alpena Public Schools	\$32,891,322	83%
Alpena	Bingham Academy	\$937,527	72%
Antrim	Alba Public Schools	\$1,615,949	79%
Antrim	Central Lake Public Schools	\$3,159,361	83%
Antrim	Bellaire Public Schools	\$4,323,940	86%
Antrim	Elk Rapids Schools	\$10,137,670	81%
Antrim	Ellsworth Community School	\$1,930,366	82%
Antrim	Mancelona Public Schools	\$8,146,984	83%
Antrim	Antrim, Concord Academy:	\$748,790	58%
Arenac	Arenac Eastern School District	\$2,552,263	85%
Arenac	Au Gres-Sims School District	\$3,050,670	86%
Arenac	Standish-Sterling Community Schools	\$12,705,853	82%
Baraga	Arvon Township School District	\$263,835	68%
Baraga	Baraga Area Schools	\$4,743,478	84%
Baraga	L'Anse Area Schools	\$5,339,491	80%
Barry	Delton-Kellogg School District	\$12,358,081	83%
Barry	Hastings Area School District	\$21,413,822	86%
Barry	Thornapple Kellogg School District	\$23,193,878	88%
Bay	Bay City School District	\$64,066,249	82%
Bay	Bangor Township Schools	\$16,882,029	85%
Bay	Essexville-Hampton Public Schools	\$13,004,211	84%
Bay	Pinconning Area Schools	\$11,798,243	83%
Bay	Bay-Arenac Community High School	\$1,069,604	76%
Bay	Bay County PSA	\$1,326,266	60%
Benzie	Benzie County Central Schools	\$13,796,562	85%
Benzie	Frankfort-Elberta Area Schools	\$4,077,264	83%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Berrien	Benton Harbor Area Schools	\$35,959,780	84%
Berrien	St. Joseph Public Schools	\$19,451,417	87%
Berrien	Lakeshore School District (Berrien)	\$20,394,822	87%
Berrien	River Valley School District	\$5,777,313	83%
Berrien	Galien Township School District	\$1,392,741	76%
Berrien	New Buffalo Area Schools	\$7,797,805	71%
Berrien	Brandywine Community Schools	\$9,565,413	81%
Berrien	Berrien Springs Public Schools	\$12,974,591	80%
Berrien	Eau Claire Public Schools	\$5,904,307	77%
Berrien	Niles Community School District	\$31,008,959	86%
Berrien	Buchanan Community Schools	\$11,630,198	85%
Berrien	Watervliet School District	\$9,193,580	85%
Berrien	Coloma Community Schools	\$14,057,458	85%
Berrien	Bridgman Public Schools	\$7,676,774	83%
Berrien	Hagar Township S/D #6	\$479,878	87%
Berrien	Sodus Township S/D #5	\$441,047	77%
Berrien	Countryside Academy	\$2,618,750	66%
Berrien	Benton Harbor Charter School	\$2,598,055	63%
Berrien	Mildred C. Wells Preparatory Academy	\$1,418,287	72%
Berrien	Dream Academy	\$907,278	59%
Branch	Coldwater Community Schools	\$20,607,532	82%
Branch	Bronson Community School District	\$7,891,922	80%
Branch	Quincy Community School District	\$9,128,672	85%
Branch	Pansophia Academy	\$962,221	61%
Calhoun	Albion Public Schools	\$9,755,507	82%
Calhoun	Battle Creek Public Schools	\$60,134,672	84%
Calhoun	Athens Area Schools	\$5,167,471	81%
Calhoun	Harper Creek Community Schools	\$18,015,705	85%
Calhoun	Homer Community Schools	\$7,584,633	80%
Calhoun	Lakeview Sch. District (Calhoun)	\$26,032,744	80%
Calhoun	Mar Lee School District	\$2,279,290	82%
Calhoun	Marshall Public Schools	\$16,716,160	81%
Calhoun	Pennfield School District	\$12,944,954	82%
Calhoun	Tekonsha Community Schools	\$2,378,283	79%
Calhoun	Union City Community Schools	\$8,420,174	84%
Calhoun	Arbor Academy	\$1,169,314	78%
Calhoun	Endeavor Charter Academy	\$3,642,030	69%
Calhoun	Marshall Academy	\$811,173	47%
Calhoun	Battle Creek Area Learning Center	\$967,554	85%
Cass	Cassopolis Public Schools	\$8,542,508	81%
Cass	Dowagiac Union School District	\$17,886,247	85%
Cass	Edwardsburg Public Schools	\$16,005,470	79%
Cass	Marcellus Community Schools	\$6,128,302	80%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Charlevoix	Beaver Island Community School	\$1,160,981	58%
Charlevoix	Boyne City Public Schools	\$10,529,649	84%
Charlevoix	Boyne Falls Public School District	\$2,423,914	74%
Charlevoix	Charlevoix Public Schools	\$10,079,706	85%
Charlevoix	East Jordan Public Schools	\$8,478,271	85%
Charlevoix	Boyne, Concord Academy:	\$1,052,659	65%
Charlevoix	Northwest Academy	\$464,971	60%
Cheboygan	Cheboygan Area Schools	\$16,422,554	87%
Cheboygan	Inland Lakes Schools	\$6,470,900	79%
Cheboygan	Mackinaw City Public Schools	\$1,830,816	81%
Cheboygan	Wolverine Community Schools	\$2,879,052	77%
Chippewa	Sault Ste. Marie Area Schools	\$19,206,163	83%
Chippewa	Detour Area Schools	\$2,029,386	77%
Chippewa	Pickford Public Schools	\$3,686,355	57%
Chippewa	Rudyard Area Schools	\$7,442,168	77%
Chippewa	Brimley Area Schools	\$4,369,261	85%
Chippewa	Whitefish Township Schools	\$825,132	75%
Chippewa	Joseph P. Lumsden Bahweting Anishnabe Aca	\$5,941,766	82%
Chippewa	Ojibwe Charter School	\$995,708	76%
Clare	Clare Public Schools	\$10,042,635	82%
Clare	Farwell Area Schools	\$10,578,432	82%
Clare	Harrison Community Schools	\$12,596,275	84%
Clinton	DeWitt Public Schools	\$19,744,940	83%
Clinton	Fowler Public Schools	\$3,514,527	83%
Clinton	Bath Community Schools	\$6,753,397	83%
Clinton	Ovid-Elsie Area Schools	\$12,619,078	83%
Clinton	Pewamo-Westphalia Community Schools	\$4,512,305	82%
Clinton	St. Johns Public Schools	\$21,969,774	82%
Crawford	Crawford AuSable Schools	\$13,096,872	85%
Delta	Escanaba Area Public Schools	\$20,292,926	86%
Delta	Gladstone Area Schools	\$10,303,545	81%
Delta	Rapid River Public Schools	\$3,045,595	80%
Delta	Big Bay De Noc School District	\$1,985,027	77%
Delta	Bark River-Harris School District	\$3,968,536	81%
Delta	Mid Peninsula School District	\$1,672,845	79%
Dickinson	Iron Mountain Public Schools	\$8,227,591	78%
Dickinson	Norway-Vulcan Area Schools	\$6,051,965	85%
Dickinson	Breitung Township Schools	\$12,452,111	86%
Dickinson	North Dickinson County Schools	\$2,471,819	79%
Eaton	Bellevue Community Schools	\$4,959,044	79%
Eaton	Charlotte Public Schools	\$23,671,340	86%
Eaton	Eaton Rapids Public Schools	\$20,248,008	85%
Eaton	Grand Ledge Public Schools	\$37,927,229	87%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Eaton	Maple Valley Schools	\$11,442,402	85%
Eaton	Olivet Community Schools	\$10,104,172	85%
Eaton	Pottersville Public Schools	\$6,880,298	79%
Eaton	Oneida Township S/D #3	\$133,449	85%
Eaton	Island City Academy	\$1,008,505	64%
Emmet	Harbor Springs School District	\$9,459,208	81%
Emmet	Alanson Public Schools	\$2,865,677	83%
Emmet	Pellston Public Schools	\$5,263,804	81%
Emmet	Petoskey, Public Schools of	\$22,489,614	88%
Emmet	Petoskey, Concord Academy -	\$1,578,086	63%
Genesee	Flint City School District	\$157,735,217	84%
Genesee	Grand Blanc Community Schools	\$60,364,312	83%
Genesee	Mt. Morris Consolidated Schools	\$21,868,801	78%
Genesee	Goodrich Area Schools	\$14,399,796	85%
Genesee	Bendle Public Schools	\$12,399,122	85%
Genesee	Genesee School District	\$5,697,527	81%
Genesee	Carman-Ainsworth Community Schools	\$42,098,559	85%
Genesee	Fenton Area Public Schools	\$26,015,197	87%
Genesee	Kearsley Community Schools	\$25,538,719	84%
Genesee	Flushing Community Schools	\$31,203,661	88%
Genesee	Atherton Community Schools	\$6,933,465	83%
Genesee	Davison Community Schools	\$37,119,459	83%
Genesee	Clio Area School District	\$24,926,872	84%
Genesee	Swartz Creek Community Schools	\$30,059,506	85%
Genesee	Lake Fenton Community Schools	\$12,702,476	84%
Genesee	Westwood Heights Schools	\$9,315,678	83%
Genesee	Bentley Community Schools	\$6,857,205	83%
Genesee	Beecher Community School District	\$16,805,956	84%
Genesee	Linden Community Schools	\$21,241,678	83%
Genesee	Montrose Community Schools	\$12,125,133	79%
Genesee	Lakeville Community Schools	\$12,138,839	84%
Genesee	Woodland Park Academy	\$2,140,039	62%
Genesee	Grand Blanc Academy	\$2,433,375	61%
Genesee	Northridge Academy	\$1,751,475	74%
Genesee	Flint, International Academy of	\$6,063,271	66%
Genesee	Center Academy	\$2,219,989	59%
Genesee	Linden Charter Academy	\$4,839,991	76%
Genesee	Flint, Academy of	\$3,592,261	68%
Genesee	Burton Glen Charter Academy	\$4,537,439	74%
Genesee	Richfield Public School Academy	\$3,025,150	60%
Genesee	Madison Academy	\$2,253,785	72%
Gladwin	Beaverton Rural Schools	\$9,982,433	83%
Gladwin	Gladwin Community Schools	\$13,050,439	82%

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COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Gladwin	Creative Learning Academy of Science	\$337,115	63%
Gogebic	Bessemer Area School District	\$3,376,984	86%
Gogebic	Ironwood Area Schools	\$7,438,347	85%
Gogebic	Wakefield-Marenisco School District	\$2,209,248	80%
Gogebic	Watersmeet Township School District	\$2,415,602	79%
Grand Travers	Traverse City Area Public Schools	\$74,976,966	84%
Grand Travers	Buckley Community School District	\$2,595,822	79%
Grand Travers	Kingsley Area Schools	\$10,107,622	83%
Grand Travers	Woodland School	\$838,710	61%
Grand Travers	Grand Traverse Academy	\$5,230,041	63%
Grand Travers	Traverse City College Preparatory Academy	\$519,263	54%
Gratiot	Alma Public Schools	\$17,407,067	84%
Gratiot	Ashley Community Schools	\$2,629,013	84%
Gratiot	Breckenridge Community Schools	\$6,430,776	84%
Gratiot	Fulton Schools	\$7,190,484	80%
Gratiot	Ithaca Public Schools	\$9,655,319	83%
Gratiot	St. Louis Public Schools	\$8,580,224	84%
Hillsdale	Camden-Frontier Schools	\$4,235,073	84%
Hillsdale	Hillsdale Community Schools	\$12,930,407	83%
Hillsdale	Jonesville Community Schools	\$9,295,094	82%
Hillsdale	Litchfield Community Schools	\$2,515,828	83%
Hillsdale	North Adams-Jerome Schools	\$2,991,782	81%
Hillsdale	Pittsford Area Schools	\$4,426,318	84%
Hillsdale	Reading Community Schools	\$6,087,819	85%
Hillsdale	Waldron Area Schools	\$2,395,948	82%
Hillsdale	Hillsdale Preparatory School	\$263,204	48%
Hillsdale	Will Carleton Charter School Academy	\$1,201,428	63%
Houghton	Hancock Public Schools	\$5,840,695	81%
Houghton	Adams Township School District	\$2,988,231	77%
Houghton	Calumet, Public Schools of	\$10,683,813	80%
Houghton	Chassell Township School District	\$1,814,842	76%
Houghton	Elm River Township School District	\$184,883	69%
Houghton	Dollar Bay-Tamarack City Area Schools	\$1,863,434	77%
Houghton	Houghton-Portage Township Schools	\$8,237,273	84%
Houghton	Lake Linden-Hubbell School District	\$3,337,786	79%
Houghton	Stanton Township Public Schools	\$1,071,609	78%
Huron	Bad Axe Public Schools	\$8,883,200	86%
Huron	Caseville Public Schools	\$1,916,881	74%
Huron	Church School District	\$161,678	86%
Huron	Elkton-Pigeon-Bay Port Laker Schools	\$6,947,247	82%
Huron	Harbor Beach Community Schools	\$4,440,792	78%
Huron	North Huron School District	\$3,283,525	83%
Huron	Owendale-Gagetown Area Schools	\$1,614,787	82%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Huron	Port Hope Community Schools	\$756,885	80%
Huron	Ubyly Community Schools	\$5,877,644	86%
Huron	Bloomfield Township S/D #7F	\$16,766	53%
Huron	Colfax Township S/D #1F	\$124,041	53%
Huron	Sigel Township S/D #3F	\$104,761	90%
Huron	Sigel Township S/D #4F	\$169,613	85%
Huron	Sigel Township S/D #6	\$72,311	68%
Huron	Verona Township S/D #1F	\$180,595	81%
Ingham	East Lansing School District	\$28,826,160	84%
Ingham	Lansing Public School District	\$147,535,105	86%
Ingham	Dansville Schools	\$5,880,551	80%
Ingham	Haslett Public Schools	\$22,169,344	81%
Ingham	Holt Public Schools	\$49,126,389	85%
Ingham	Leslie Public Schools	\$9,879,437	84%
Ingham	Mason Public Schools (Ingham)	\$22,460,095	84%
Ingham	Okemos Public Schools	\$34,495,340	86%
Ingham	Stockbridge Community Schools	\$11,775,955	78%
Ingham	Waverly Community Schools	\$27,317,749	85%
Ingham	Webberville Community Schools	\$4,656,648	79%
Ingham	Williamston Community Schools	\$13,990,960	85%
Ingham	Cole Academy	\$684,152	59%
Ingham	El-Hajj Malik El-Shabazz Academy	\$2,222,225	75%
Ingham	Mid-Michigan Leadership Academy	\$1,479,705	73%
Ingham	White Pine Academy	\$1,168,394	47%
Ingham	Capital Area Academy	\$1,064,339	59%
Ingham	New City Academy	\$879,240	69%
Ingham	Windemere Park Charter Academy	\$4,299,971	68%
Ionia	Ionia Public Schools	\$24,014,267	85%
Ionia	Palo Community School District	\$669,580	82%
Ionia	Belding Area School District	\$16,550,665	82%
Ionia	Lakewood Public Schools	\$15,690,246	86%
Ionia	Portland Public School District	\$14,354,300	83%
Ionia	Saranac Community Schools	\$7,996,423	83%
Ionia	Berlin Township S/D #3	\$258,910	91%
Ionia	Easton Township S/D #6	\$262,113	86%
Ionia	Ionia Township S/D #2	\$129,297	93%
Iosco	Oscoda Area Schools	\$10,752,237	84%
Iosco	Hale Area Schools	\$5,065,727	82%
Iosco	Tawas Area Schools	\$9,166,011	81%
Iosco	Whittemore-Prescott Area Schools	\$8,870,692	85%
Iosco	Sunrise Education Center	\$388,300	68%
Iron	Forest Park School District	\$3,860,112	82%
Iron	West Iron County Public Schools	\$7,418,856	84%

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COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Isabella	Mt. Pleasant City School District	\$31,180,875	84%
Isabella	Beal City Public Schools	\$4,297,888	80%
Isabella	Shepherd Public School District	\$11,688,214	81%
Isabella	Renaissance Public School Academy	\$1,882,211	77%
Isabella	Morey Charter School	\$1,554,674	75%
Jackson	Western School District	\$19,124,284	81%
Jackson	Vandercook Lake Public Schools	\$9,017,961	84%
Jackson	Columbia School District	\$11,774,307	83%
Jackson	Grass Lake Community Schools	\$8,675,743	81%
Jackson	Concord Community Schools	\$6,402,611	84%
Jackson	East Jackson Community Schools	\$9,963,700	87%
Jackson	Hanover-Horton Schools	\$8,722,553	80%
Jackson	Michigan Center School District	\$9,194,281	78%
Jackson	Napoleon Community Schools	\$10,695,934	82%
Jackson	Northwest Community Schools	\$21,907,810	84%
Jackson	Springport Public Schools	\$7,176,230	84%
Jackson	Jackson Public Schools	\$56,929,210	85%
Jackson	The da Vinci Institute	\$1,540,804	70%
Jackson	Paragon Charter Academy	\$4,063,141	74%
Jackson	Jackson Arts and Technology PSA	\$1,050,857	65%
Kalamazoo	Kalamazoo Public School District	\$108,534,820	86%
Kalamazoo	Climax-Scotts Community Schools	\$4,400,899	80%
Kalamazoo	Comstock Public Schools	\$17,561,239	82%
Kalamazoo	Galesburg-Augusta Community Schools	\$9,432,805	86%
Kalamazoo	Gull Lake Community Schools	\$20,059,682	80%
Kalamazoo	Parchment School District	\$12,738,742	80%
Kalamazoo	Portage Public Schools	\$65,927,373	85%
Kalamazoo	Schoolcraft Community Schools	\$8,343,876	82%
Kalamazoo	Vicksburg Community Schools	\$17,994,449	81%
Kalamazoo	Oakland Academy	\$1,235,688	72%
Kalamazoo	Paramount Charter Academy	\$3,979,406	68%
Kalamazoo	Youth Advancement Academy	\$426,740	71%
Kalkaska	Forest Area Community Schools	\$5,472,674	80%
Kalkaska	Kalkaska Public Schools	\$10,409,731	80%
Kalkaska	Excelsior Township S/D #1	\$360,769	92%
Kent	Grand Rapids Public Schools	\$184,039,690	85%
Kent	Godwin Heights Public Schools	\$20,321,586	87%
Kent	Northview Public School District	\$27,128,867	83%
Kent	Wyoming Public Schools	\$46,690,003	85%
Kent	Byron Center Public Schools	\$26,819,883	85%
Kent	Caledonia Community Schools	\$31,309,115	86%
Kent	Cedar Springs Public Schools	\$25,281,577	85%
Kent	Comstock Park Public Schools	\$18,810,592	83%

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Kent	East Grand Rapids Public Schools	\$23,152,437	84%
Kent	Forest Hills Public Schools	\$85,114,132	87%
Kent	Godfrey-Lee Public Schools	\$14,176,537	85%
Kent	Grandville Public Schools	\$45,225,314	85%
Kent	Kelloggsville Public Schools	\$17,742,546	82%
Kent	Kenowa Hills Public Schools	\$28,685,389	83%
Kent	Kent City Community Schools	\$10,074,385	81%
Kent	Kentwood Public Schools	\$74,274,200	88%
Kent	Lowell Area Schools	\$28,655,626	85%
Kent	Rockford Public Schools	\$61,415,471	84%
Kent	Sparta Area Schools	\$21,650,930	86%
Kent	New Branches School	\$1,358,888	72%
Kent	West MI Academy of Environmental Science	\$2,527,623	66%
Kent	Excel Charter Academy	\$5,577,163	71%
Kent	Byron Center Charter School	\$1,189,070	67%
Kent	Vista Charter Academy	\$4,392,980	69%
Kent	Vanguard Charter Academy	\$4,232,538	69%
Kent	Grattan Academy	\$772,794	50%
Kent	Knapp Charter Academy	\$4,220,341	67%
Kent	Walker Charter Academy	\$3,801,400	64%
Kent	Cross Creek Charter Academy	\$4,049,553	61%
Kent	William C. Abney Academy	\$2,981,629	66%
Kent	Creative Technologies Academy	\$1,521,981	64%
Kent	Ridge Park Charter Academy	\$4,426,702	80%
Kent	Chandler Woods Charter Academy	\$3,968,758	68%
Kent	Grand Rapids Child Discovery Center	\$1,526,001	83%
Kent	Lighthouse Academy	\$658,619	68%
Keweenaw	Grant Township S/D #2	\$131,305	88%
Lake	Baldwin Community Schools	\$5,545,007	31%
Lapeer	Lapeer Community Schools	\$46,890,785	85%
Lapeer	Almont Community Schools	\$12,943,307	88%
Lapeer	Dryden Community Schools	\$4,646,099	82%
Lapeer	Imlay City Community Schools	\$15,803,410	82%
Lapeer	North Branch Area Schools	\$18,278,847	87%
Lapeer	Chatfield School	\$2,204,041	70%
Leelanau	Glen Lake Community Schools	\$6,730,778	73%
Leelanau	Leland Public School District	\$3,995,900	82%
Leelanau	Northport Public School District	\$2,643,769	79%
Leelanau	Suttons Bay Public Schools	\$6,640,062	77%
Lenawee	Adrian City School District	\$28,042,553	84%
Lenawee	Addison Community Schools	\$6,998,956	84%
Lenawee	Blissfield Community Schools	\$8,888,399	84%
Lenawee	Britton-Macon Area School District	\$3,531,267	84%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Lenawee	Clinton Community Schools	\$7,568,835	83%
Lenawee	Deerfield Public Schools	\$1,971,924	76%
Lenawee	Hudson Area Schools	\$7,204,453	82%
Lenawee	Madison School District (Lenawee)	\$10,906,090	78%
Lenawee	Morenci Area Schools	\$5,347,039	77%
Lenawee	Onsted Community Schools	\$11,525,366	76%
Lenawee	Sand Creek Community Schools	\$6,137,150	84%
Lenawee	Tecumseh Public Schools	\$20,672,115	82%
Livingston	Brighton Area Schools	\$50,731,314	88%
Livingston	Fowlerville Community Schools	\$21,313,582	84%
Livingston	Hartland Consolidated Schools	\$38,031,734	81%
Livingston	Howell Public Schools	\$55,616,051	86%
Livingston	Pinckney Community Schools	\$31,649,813	88%
Livingston	Kensington Woods High School	\$1,438,277	66%
Livingston	Charyl Stockwell Academy	\$4,123,637	58%
Luce	Tahquamenon Area Schools	\$7,519,265	87%
Mackinac	St. Ignace Area Schools	\$5,252,174	85%
Mackinac	Bois Blanc Pines School District	\$77,280	89%
Mackinac	Les Cheneaux Community Schools	\$2,716,499	80%
Mackinac	Engadine Consolidated Schools	\$2,375,251	85%
Mackinac	Moran Township School District	\$785,625	80%
Mackinac	Mackinac Island Public Schools	\$1,122,887	73%
Macomb	Center Line Public Schools	\$27,762,543	85%
Macomb	East Detroit Public Schools	\$43,696,764	82%
Macomb	Roseville Community Schools	\$52,847,031	86%
Macomb	Anchor Bay School District	\$49,248,290	87%
Macomb	Armada Area Schools	\$13,903,593	81%
Macomb	Clintondale Community Schools	\$27,825,149	85%
Macomb	Chippewa Valley Schools	\$112,150,484	86%
Macomb	Fitzgerald Public Schools	\$28,881,232	86%
Macomb	Fraser Public Schools	\$41,933,606	85%
Macomb	Lake Shore Public Schools (Macomb)	\$31,195,806	83%
Macomb	Lakeview Public Schools (Macomb)	\$24,855,544	84%
Macomb	L'Anse Creuse Public Schools	\$93,963,389	83%
Macomb	Mt. Clemens Community School District	\$22,028,268	86%
Macomb	New Haven Community Schools	\$10,430,553	85%
Macomb	Richmond Community Schools	\$12,650,141	83%
Macomb	Romeo Community Schools	\$43,277,595	88%
Macomb	South Lake Schools	\$21,613,260	87%
Macomb	Utica Community Schools	\$236,303,242	88%
Macomb	Van Dyke Public Schools	\$32,946,979	87%
Macomb	Warren Consolidated Schools	\$138,777,727	84%
Macomb	Warren Woods Public Schools	\$26,751,208	83%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Macomb	Macomb Academy	\$832,474	64%
Macomb	Conner Creek Academy East	\$4,979,359	65%
Macomb	Huron Academy	\$2,069,879	62%
Macomb	Conner Creek Academy	\$4,078,327	79%
Macomb	Arts Academy in the Woods	\$1,794,134	73%
Macomb	Merritt Academy	\$1,829,838	53%
Macomb	Mt. Clemens Montessori Academy	\$1,743,120	63%
Macomb	Prevail Academy	\$3,951,556	75%
Macomb	Ben Ross Public School Academy	\$5,281,187	79%
Macomb	Warren, Academy of	\$3,697,423	61%
Macomb	Reach Charter Academy	\$3,305,041	70%
Manistee	Bear Lake School District	\$2,356,753	73%
Manistee	Kaleva Norman Dickson School District	\$5,724,071	84%
Manistee	Onkama Consolidated Schools	\$3,058,499	80%
Manistee	Manistee Area Schools	\$12,177,008	77%
Manistee	Casman Alternative Academy	\$659,065	69%
Marquette	N.I.C.E. Community Schools	\$9,847,249	85%
Marquette	Gwinn Area Community Schools	\$10,208,513	84%
Marquette	Negaunee Public Schools	\$10,619,557	85%
Marquette	Powell Township Schools	\$670,916	79%
Marquette	Republic-Michigamme Schools	\$1,445,580	82%
Marquette	Wells Township School District	\$301,479	73%
Marquette	Marquette Area Public Schools	\$24,416,515	84%
Marquette	Ishpeming Public School District	\$6,539,393	80%
Marquette	North Star Academy	\$519,766	58%
Mason	Mason County Central Schools	\$11,386,324	82%
Mason	Mason County Eastern Schools	\$3,833,124	79%
Mason	Free Soil Community Schools	\$512,078	77%
Mason	Ludington Area School District	\$18,186,190	87%
Mecosta	Big Rapids Public Schools	\$13,946,535	83%
Mecosta	Chippewa Hills School District	\$17,569,494	86%
Mecosta	Morley Stanwood Community Schools	\$11,640,167	88%
Mecosta	Crossroads Charter Academy	\$3,036,441	67%
Menominee	Carney-Nadeau Public Schools	\$1,915,681	85%
Menominee	Menominee Area Public Schools	\$12,097,023	85%
Menominee	North Central Area Schools	\$3,238,441	82%
Menominee	Stephenson Area Public Schools	\$5,170,361	80%
Menominee	Nah Tah Wahsh Public School Academy	\$2,869,207	92%
Midland	Midland Public Schools	\$75,264,844	87%
Midland	Bullock Creek School District	\$15,442,920	87%
Midland	Coleman Community School District	\$5,886,438	83%
Midland	Meridian Public Schools	\$9,583,855	81%
Midland	Windover High School	\$755,477	75%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Midland	Midland Academy of Advanced and Creative	\$1,368,173	80%
Midland	Academic and Career Education Academy	\$680,518	67%
Missaukee	Lake City Area School District	\$8,125,002	80%
Missaukee	McBain Rural Agricultural Schools	\$7,175,729	83%
Monroe	Monroe Public Schools	\$48,407,949	82%
Monroe	Airport Community School District	\$22,347,535	85%
Monroe	Bedford Public Schools	\$37,492,241	87%
Monroe	Dundee Community Schools	\$11,671,884	84%
Monroe	Ida Public School District	\$11,941,598	82%
Monroe	Jefferson Schools (Monroe)	\$17,183,703	81%
Monroe	Mason Consolidated Schools (Monroe)	\$10,502,996	82%
Monroe	Summerfield School District	\$5,200,562	79%
Monroe	Whiteford Agricultural Schools	\$5,251,299	84%
Monroe	New Bedford Academy	\$635,229	54%
Monroe	Triumph Academy	\$3,442,930	70%
Montcalm	Carson City-Crystal Area Schools	\$7,888,837	86%
Montcalm	Montabella Community Schools	\$7,025,327	86%
Montcalm	Greenville Public Schools	\$26,044,649	83%
Montcalm	Tri County Area Schools	\$16,923,218	86%
Montcalm	Lakeview Community Schools (Montcalm)	\$10,750,736	84%
Montcalm	Central Montcalm Public Schools	\$12,564,818	81%
Montcalm	Vestaburg Community Schools	\$5,055,948	82%
Montcalm	Threshold Academy	\$1,401,210	81%
Montmorency	Atlanta Community Schools	\$2,517,778	79%
Montmorency	Hillman Community Schools	\$3,744,111	82%
Muskegon	Muskegon City School District	\$55,478,013	86%
Muskegon	Muskegon Heights School District	\$19,287,386	82%
Muskegon	Mona Shores Public School District	\$27,867,961	84%
Muskegon	Oakridge Public Schools	\$13,876,699	84%
Muskegon	Fruitport Community Schools	\$25,665,309	87%
Muskegon	Holton Public Schools	\$7,806,993	84%
Muskegon	Montague Area Public Schools	\$11,020,794	86%
Muskegon	Orchard View Schools	\$20,066,389	86%
Muskegon	Ravenna Public Schools	\$8,207,819	83%
Muskegon	Reeths-Puffer Schools	\$30,328,469	86%
Muskegon	North Muskegon Public Schools	\$6,511,414	86%
Muskegon	Whitehall District Schools	\$17,292,678	86%
Muskegon	Timberland Academy	\$3,805,519	79%
Muskegon	Muskegon Technical Academy	\$1,371,812	67%
Muskegon	Three Oaks Public School Academy	\$1,829,550	67%
Newaygo	Fremont Public School District	\$16,960,004	83%
Newaygo	Grant Public School District	\$17,369,280	84%
Newaygo	Hesperia Community Schools	\$8,366,235	85%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Newaygo	Newaygo Public School District	\$14,086,859	86%
Newaygo	White Cloud Public Schools	\$9,091,064	85%
Newaygo	Big Jackson School District	\$242,900	70%
Oakland	Birmingham City School District	\$89,139,571	82%
Oakland	Ferndale Public Schools	\$32,183,579	77%
Oakland	Pontiac City School District	\$80,402,371	82%
Oakland	Royal Oak, School District of the City of	\$48,486,842	75%
Oakland	Berkley School District	\$36,133,203	85%
Oakland	Southfield Public School District	\$110,493,348	85%
Oakland	Avondale School District	\$32,720,843	87%
Oakland	Bloomfield Hills School District	\$71,929,105	81%
Oakland	Clarenceville School District	\$15,688,797	85%
Oakland	Novi Community School District	\$62,092,404	88%
Oakland	Oxford Area Community Schools	\$31,873,195	83%
Oakland	Hazel Park City School District	\$49,964,477	89%
Oakland	Madison Public Schools (Oakland)	\$11,776,439	85%
Oakland	Troy School District	\$130,228,244	89%
Oakland	West Bloomfield School District	\$64,608,590	88%
Oakland	Brandon School District	\$26,013,117	86%
Oakland	Clarkston Community School District	\$70,110,088	85%
Oakland	Farmington Public School District	\$132,085,123	85%
Oakland	Holly Area School District	\$33,460,254	87%
Oakland	Huron Valley Schools	\$82,666,162	87%
Oakland	Lake Orion Community Schools	\$65,059,872	86%
Oakland	South Lyon Community Schools	\$49,986,786	85%
Oakland	Oak Park City School District	\$41,642,550	88%
Oakland	Rochester Community School District	\$133,841,895	84%
Oakland	Clawson Public Schools	\$18,236,279	85%
Oakland	Lamphere Public Schools	\$24,612,274	80%
Oakland	Walled Lake Consolidated Schools	\$145,468,944	89%
Oakland	Waterford School District	\$89,992,318	84%
Oakland	AGBU Alex-Marie Manoogian School	\$2,155,374	76%
Oakland	Oak Park, Academy of	\$6,784,128	64%
Oakland	Southfield, Academy of	\$2,164,218	67%
Oakland	Lathrup Village, Academy of	\$2,638,067	70%
Oakland	Pontiac Academy for Excellence	\$7,360,943	74%
Oakland	Great Lakes Academy	\$1,666,808	71%
Oakland	Edison-Oakland Public School Academy	\$6,106,229	69%
Oakland	Holly Academy	\$4,088,803	76%
Oakland	Oakland International Academy	\$3,176,099	62%
Oakland	Walton Charter Academy	\$4,750,343	74%
Oakland	Advanced Technology Academy	\$6,942,435	75%
Oakland	Pontiac, Arts and Technology Academy of	\$2,799,058	73%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Oakland	Waterford, Academy of	\$1,327,490	63%
Oakland	Bradford Academy	\$7,526,843	35%
Oakland	Laurus Academy	\$3,930,867	72%
Oakland	Woodmont Academy	\$2,043,396	70%
Oakland	Life Skills Center of Pontiac	\$1,087,577	75%
Oakland	Crescent Academy	\$1,832,908	63%
Oakland	Great Oaks Academy	\$4,131,081	75%
Oceana	Hart Public School District	\$9,186,555	80%
Oceana	Pentwater Public School District	\$2,011,612	78%
Oceana	Shelby Public Schools	\$13,138,703	82%
Oceana	Walkerville Public Schools	\$2,756,970	82%
Ogemaw	West Branch-Rose City Area Schools	\$18,328,188	89%
Ontonagon	Ewen-Trout Creek Consolidated School Distri	\$2,321,834	84%
Ontonagon	Ontonagon Area Schools	\$3,945,486	82%
Ontonagon	White Pine School District	\$20,466	4%
Osceola	Evart Public Schools	\$8,461,295	85%
Osceola	Marion Public Schools	\$5,536,063	81%
Osceola	Pine River Area Schools	\$9,468,941	83%
Osceola	Reed City Area Public Schools	\$12,117,241	83%
Oscoda	Mio-AuSable Schools	\$5,594,449	85%
Oscoda	Fairview Area School District	\$2,177,196	77%
Otsego	Gaylord Community Schools	\$22,392,180	84%
Otsego	Johannesburg-Lewiston Area Schools	\$6,415,056	82%
Otsego	Vanderbilt Area Schools	\$1,591,845	86%
Ottawa	Grand Haven Area Public Schools	\$49,023,488	87%
Ottawa	Holland City School District	\$35,355,384	85%
Ottawa	Allendale Public School District	\$15,749,632	83%
Ottawa	West Ottawa Public School District	\$59,652,397	87%
Ottawa	Coopersville Public School District	\$17,628,539	80%
Ottawa	Jenison Public Schools	\$37,744,174	85%
Ottawa	Hudsonville Public School District	\$40,349,552	85%
Ottawa	Spring Lake Public Schools	\$18,700,880	85%
Ottawa	Zeeland Public Schools	\$38,193,854	83%
Ottawa	Walden Green Montessori	\$1,072,206	61%
Ottawa	West MI Academy of Arts and Academics	\$2,112,632	67%
Ottawa	Black River Public School	\$4,407,420	70%
Ottawa	Vanderbilt Charter Academy	\$3,128,247	76%
Ottawa	Eagle Crest Charter Academy	\$4,050,325	71%
Ottawa	Wavecrest Career Academy	\$1,031,226	89%
Presque Isle	Onaway Area Community School District	\$5,961,621	84%
Presque Isle	Posen Consolidated School District	\$1,852,582	78%
Presque Isle	Rogers City Area Schools	\$4,119,192	84%
Presque Isle	Presque Isle Academy II	\$242,181	56%

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COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Roscommon	Gerrish-Higgins School District	\$12,158,619	85%
Roscommon	Houghton Lake Community Schools	\$12,409,232	84%
Saginaw	Saginaw City School District	\$83,669,043	85%
Saginaw	Carrollton School District	\$13,193,390	85%
Saginaw	Saginaw Township Community Schools	\$39,280,806	87%
Saginaw	Buena Vista School District	\$10,583,794	82%
Saginaw	Chesaning Union Schools	\$13,187,368	85%
Saginaw	Birch Run Area School District	\$12,642,784	84%
Saginaw	Bridgeport-Spaulding Community School Dist	\$14,153,728	83%
Saginaw	Frankenmuth School District	\$8,958,954	77%
Saginaw	Freeland Community School District	\$11,620,925	83%
Saginaw	Hemlock Public School District	\$9,795,711	83%
Saginaw	Merrill Community Schools	\$5,355,359	82%
Saginaw	St. Charles Community Schools	\$7,628,861	84%
Saginaw	Swan Valley School District	\$12,204,914	85%
Saginaw	Academy for Technology and Enterprise	\$1,184,367	76%
Saginaw	Saginaw County Transition Academy	\$728,444	69%
Saginaw	Saginaw Preparatory Academy	\$1,447,815	61%
Saginaw	Francis Reh PSA	\$1,820,618	64%
Saginaw	North Saginaw Charter Academy	\$4,251,016	80%
Saginaw	Saginaw Learn to Earn Academy	\$672,557	65%
Saginaw	International Academy of Saginaw	\$1,211,409	62%
St. Clair	Port Huron Area School District	\$92,267,361	90%
St. Clair	Algonac Community School District	\$14,707,473	82%
St. Clair	Capac Community School District	\$12,045,826	86%
St. Clair	East China School District	\$39,387,313	85%
St. Clair	Marysville Public Schools	\$19,378,543	85%
St. Clair	Memphis Community Schools	\$6,807,617	79%
St. Clair	Yale Public Schools	\$15,411,689	83%
St. Clair	St. Clair County Learning Academy	\$444,393	96%
St. Clair	Industrial Technology Academy	\$761,918	94%
St. Clair	Landmark Academy	\$3,680,243	59%
St. Clair	Health Careers Academy of St. Clair County	\$687,457	90%
St. Clair	Hospitality Academy of St. Clair County	\$204,679	39%
St. Clair	Blue Water Learning Academy	\$196,868	94%
St. Clair	Information Technology Academy of St. Clair	\$543,009	93%
St. Clair	Academic Transitional Academy	\$1,192,629	96%
St. Clair	St. Clair, Public Safety Academy of	\$219,547	89%
St. Clair	St Clair Co. Academy of Style	\$266,795	92%
St. Clair	St. Clair County Intervention Academy	\$849,540	97%
St. Joseph	Sturgis Public Schools	\$22,389,681	83%
St. Joseph	Burr Oak Community School District	\$1,925,007	76%
St. Joseph	Centreville Public Schools	\$6,639,758	81%

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COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
St. Joseph	Colon Community School District	\$4,750,569	78%
St. Joseph	Constantine Public School District	\$9,512,621	82%
St. Joseph	Mendon Community School District	\$4,571,061	82%
St. Joseph	White Pigeon Community Schools	\$7,541,102	86%
St. Joseph	Three Rivers Community Schools	\$19,638,038	85%
St. Joseph	Nottawa Community School	\$1,195,659	88%
Sanilac	Brown City Community Schools	\$6,990,092	83%
Sanilac	Carsonville-Port Sanilac School District	\$4,199,222	79%
Sanilac	Croswell-Lexington Community Schools	\$15,616,314	84%
Sanilac	Deckerville Community School District	\$4,488,211	77%
Sanilac	Marlette Community Schools	\$8,127,749	86%
Sanilac	Peck Community School District	\$3,501,530	79%
Sanilac	Sandusky Community School District	\$8,331,100	86%
Schoolcraft	Manistique Area Schools	\$7,614,309	83%
Shiawassee	Byron Area Schools	\$8,552,139	82%
Shiawassee	Durand Area Schools	\$12,609,670	82%
Shiawassee	Laingsburg Community School District	\$8,231,685	83%
Shiawassee	Morrice Area Schools	\$3,874,592	83%
Shiawassee	New Lothrop Area Public Schools	\$5,080,673	81%
Shiawassee	Perry Public School District	\$12,954,946	85%
Shiawassee	Corunna Public School District	\$15,513,083	82%
Shiawassee	Owosso Public Schools	\$27,237,769	86%
Tuscola	Akron-Fairgrove Schools	\$2,329,832	80%
Tuscola	Caro Community Schools	\$14,429,990	87%
Tuscola	Cass City Public Schools	\$8,654,307	81%
Tuscola	Kingston Community School District	\$4,093,811	78%
Tuscola	Mayville Community School District	\$6,370,601	86%
Tuscola	Millington Community Schools	\$10,543,796	87%
Tuscola	Reese Public Schools	\$6,711,282	82%
Tuscola	Unionville-Sebewaing Area S.D.	\$5,504,077	81%
Tuscola	Vassar Public Schools	\$13,069,417	84%
Van Buren	South Haven Public Schools	\$15,205,912	82%
Van Buren	Bangor Public Schools (Van Buren)	\$10,109,428	82%
Van Buren	Covert Public Schools	\$8,921,200	72%
Van Buren	Decatur Public Schools	\$7,270,746	82%
Van Buren	Bloomington Public School District	\$10,477,226	85%
Van Buren	Gobles Public School District	\$6,277,767	76%
Van Buren	Hartford Public School District	\$10,696,455	84%
Van Buren	Lawrence Public School District	\$5,010,812	84%
Van Buren	Lawton Community School District	\$6,905,868	82%
Van Buren	Mattawan Consolidated School	\$24,363,099	84%
Van Buren	Paw Paw Public School District	\$15,734,052	82%
Van Buren	Bangor Township S/D #8	\$151,444	91%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDF FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Washtenaw	Ann Arbor Public Schools	\$175,452,448	87%
Washtenaw	Ypsilanti, School District of	\$45,661,404	86%
Washtenaw	Chelsea School District	\$22,928,704	86%
Washtenaw	Dexter Community School District	\$30,888,315	88%
Washtenaw	Lincoln Consolidated School District	\$42,021,594	89%
Washtenaw	Manchester Community Schools	\$9,964,397	86%
Washtenaw	Milan Area Schools	\$19,133,187	87%
Washtenaw	Saline Area Schools	\$45,966,158	86%
Washtenaw	Whitmore Lake Public Schools	\$9,853,867	84%
Washtenaw	Willow Run Community Schools	\$20,603,263	85%
Washtenaw	Honey Creek Community School	\$1,306,342	72%
Washtenaw	Central Academy	\$3,092,892	74%
Washtenaw	Washtenaw Technical Middle College	\$2,006,236	76%
Washtenaw	Ann Arbor Learning Community	\$1,574,086	80%
Washtenaw	South Arbor Charter Academy	\$4,273,902	75%
Washtenaw	Fortis Academy	\$4,012,954	68%
Washtenaw	Victory Academy Charter School	\$812,230	71%
Washtenaw	Eastern Washtenaw Multicultural Academy	\$1,249,791	70%
Wayne	Detroit City School District	\$1,026,176,974	84%
Wayne	Allen Park Public Schools	\$26,842,399	86%
Wayne	Dearborn City School District	\$175,956,111	86%
Wayne	Dearborn Heights School District #7	\$21,939,749	84%
Wayne	Melvindale-North Allen Park Schools	\$21,295,546	82%
Wayne	Garden City School District	\$39,560,180	86%
Wayne	Grosse Pointe Public Schools	\$90,736,665	86%
Wayne	Hamtramck Public Schools	\$25,865,359	86%
Wayne	Highland Park City Schools	\$24,105,944	78%
Wayne	Inkster, School District of the City of	\$25,734,140	81%
Wayne	Lincoln Park Public Schools	\$40,122,545	88%
Wayne	Livonia Public Schools	\$137,785,832	86%
Wayne	Plymouth-Canton Community Schools	\$143,825,051	86%
Wayne	Redford Union School District	\$25,553,745	85%
Wayne	River Rouge School District	\$11,480,257	79%
Wayne	Romulus Community Schools	\$35,247,002	83%
Wayne	South Redford School District	\$26,671,077	86%
Wayne	Taylor School District	\$76,891,099	86%
Wayne	Trenton Public Schools	\$24,343,266	86%
Wayne	Wayne-Westland Community School District	\$113,002,635	88%
Wayne	Wyandotte City School District	\$32,968,762	84%
Wayne	Flat Rock Community Schools	\$15,175,740	84%
Wayne	Crestwood School District	\$25,773,948	85%
Wayne	Westwood Community Schools	\$20,279,532	84%
Wayne	Ecorse Public School District	\$9,245,406	85%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Wayne	Gibraltar School District	\$27,548,174	84%
Wayne	Grosse Ile Township Schools	\$16,533,132	86%
Wayne	Harper Woods Schools, City of	\$10,568,785	76%
Wayne	Huron School District	\$19,556,558	85%
Wayne	Woodhaven-Brownstown School District	\$39,752,043	87%
Wayne	Northville Public Schools	\$58,402,843	89%
Wayne	Riverview Community School District	\$19,366,253	83%
Wayne	Southgate Community School District	\$38,346,668	83%
Wayne	Van Buren Public Schools	\$46,397,951	85%
Wayne	University Preparatory Science and Math (PS)	\$1,057,978	61%
Wayne	University Preparatory Academy	\$10,348,130	72%
Wayne	Vista Meadows Academy	\$226,362	45%
Wayne	Casa Richard Academy	\$922,025	90%
Wayne	Aisha Shule/WEB Dubois Prep. Academy Scho	\$1,456,536	63%
Wayne	Plymouth Educational Center	\$6,445,460	63%
Wayne	Nataki Talibah Schoolhouse of Detroit	\$2,008,536	57%
Wayne	Michigan Technical Academy	\$6,737,308	51%
Wayne	Detroit-West, Academy of	\$2,130,747	65%
Wayne	M.L. King Jr. Education Center	\$1,694,796	77%
Wayne	Gaudior Academy	\$1,265,289	69%
Wayne	Westland, Academy of	\$2,252,990	68%
Wayne	Woodward Academy	\$4,320,095	71%
Wayne	Colin Powell Academy	\$3,410,666	58%
Wayne	Eaton Academy	\$3,090,334	83%
Wayne	Summit Academy	\$1,831,087	47%
Wayne	Michigan Health Academy	\$1,276,061	73%
Wayne	Cesar Chavez Academy	\$9,306,155	67%
Wayne	Commonwealth Community Devel. Academy	\$1,964,241	75%
Wayne	Academy for Business and Technology	\$4,484,467	70%
Wayne	Nsoroma Institute	\$1,152,028	68%
Wayne	Chandler Park Academy	\$8,047,866	62%
Wayne	Marvin L. Winans Academy of Performing Art	\$7,281,256	69%
Wayne	Detroit Community Schools	\$4,833,311	56%
Wayne	Henry Ford Academy	\$3,104,342	78%
Wayne	HEART Academy	\$1,373,160	75%
Wayne	Dearborn Academy	\$3,151,298	71%
Wayne	Detroit Academy of Arts and Sciences	\$11,194,905	63%
Wayne	Dove Academy of Detroit	\$2,657,654	79%
Wayne	Timbuktu Academy of Science and Technolog	\$2,034,055	67%
Wayne	George Crockett Academy	\$3,046,300	71%
Wayne	Summit Academy North	\$5,610,350	48%
Wayne	Pierre Toussaint Academy	\$2,670,808	73%
Wayne	Voyageur Academy	\$4,672,305	68%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Wayne	Star International Academy	\$6,002,931	49%
Wayne	Hope Academy	\$3,679,559	84%
Wayne	Weston Technical Academy	\$3,117,191	82%
Wayne	Edison Public School Academy	\$7,118,941	80%
Wayne	David Ellis Academy	\$1,678,717	69%
Wayne	Ross Hill Academy	\$1,324,583	71%
Wayne	Center for Literacy and Creativity	\$676,977	61%
Wayne	Universal Academy	\$2,754,465	61%
Wayne	YMCA Service Learning Academy	\$6,661,069	64%
Wayne	Allen Academy	\$4,995,464	58%
Wayne	Old Redford Academy	\$9,046,391	66%
Wayne	Hope of Detroit Academy	\$3,208,191	69%
Wayne	Joy Preparatory Academy	\$2,750,276	70%
Wayne	West Village Academy	\$3,088,884	75%
Wayne	Cherry Hill School of Performing Arts	\$6,402,348	70%
Wayne	Inkster, Academy of	\$1,564,318	68%
Wayne	New Beginnings Academy	\$1,178,821	65%
Wayne	George Washington Carver Academy	\$3,112,564	53%
Wayne	Marilyn F. Lundy Academy	\$2,242,944	82%
Wayne	Metro Charter Academy	\$4,205,502	75%
Wayne	Canton Charter Academy	\$3,713,034	69%
Wayne	Creative Montessori Academy	\$3,784,796	78%
Wayne	Warrendale Charter Academy	\$4,276,963	69%
Wayne	Blanche Kelso Bruce Academy	\$5,885,050	86%
Wayne	Trillium Academy	\$3,173,259	59%
Wayne	Detroit Merit Charter Academy	\$4,774,965	77%
Wayne	Riverside Academy	\$7,158,240	80%
Wayne	Keystone Academy	\$3,724,955	66%
Wayne	Hamtramck Academy	\$3,138,795	75%
Wayne	Life Skills Center of Metropolitan Detroit	\$1,888,669	49%
Wayne	Detroit Enterprise Academy	\$4,457,684	76%
Wayne	Business Entrepreneurship, Science, Tech. Ac	\$3,077,855	68%
Wayne	American Montessori Academy	\$1,387,897	56%
Wayne	Universal Learning Academy	\$2,165,726	74%
Wayne	Bridge Academy	\$3,537,824	79%
Wayne	Dr. Charles Drew Academy	\$2,003,735	56%
Wayne	Detroit Premier Academy	\$4,618,137	74%
Wayne	Hanley International Academy	\$3,449,385	72%
Wayne	Frontier International Academy	\$1,917,948	75%
Wayne	Discovery Arts and Technology PSA	\$1,657,183	66%
Wayne	Covenant House Life Skills Center West	\$1,139,049	50%
Wayne	Covenant House Life Skills Center East	\$1,801,616	60%
Wayne	Covenant House Life Skills Center Central	\$1,398,602	54%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

COUNTY	DISTRICT	2008-09 TOTAL INSTRUCTIONAL EXPENDITURE*	INSTRUCTIONAL EXPENDITURE AS % OF GF EXPENDITURE
Wayne	Northpointe Academy	\$1,683,734	65%
Wayne	David Ellis Academy West	\$3,433,317	54%
Wayne	Taylor Exemplar Academy	\$3,602,538	77%
Wayne	Clara B. Ford Academy (SDA)	\$1,491,473	61%
Wayne	Flagship Charter Academy	\$4,064,441	80%
Wayne	ACE Academy (SDA)	\$1,229,571	64%
Wexford	Cadillac Area Public Schools	\$23,467,136	86%
Wexford	Manton Consolidated Schools	\$6,790,580	80%
Wexford	Mesick Consolidated Schools	\$6,173,712	83%
		AVERAGE	78%

*Includes FID functions: Instruction, Student Services, Instructional Staff Support, Operations and Maint., Transportation; not including capital outlay for any function. Source: MDE FID database

Student Services - Consist of those activities that are designed to assess and improve the well being of pupils and to supplement the teaching process.

Truancy/Absenteeism Services - Consist of those activities that have as their purpose the improvement of pupil attendance.

Guidance Services - Consist of those activities of counseling with pupils and parents, providing consultation with other staff members on learning problems, evaluating the abilities of pupils, assisting pupils to make their own educational and career plans and choices, assisting pupils in personal and social development, providing referral assistance, and working with other staff members in planning and conducting guidance programs for pupils.

Health Services – Consist of physical and mental health services. Included are activities involved with providing pupils with appropriate medical, dental, nursing occupational therapy, or other health services.

Psychological Services - Consist of those activities of administering psychological tests, interpreting the results of psychological tests, working with other staff members in planning school programs to meet the special needs of pupils as indicated by psychological tests, and planning and managing a program of psychological services including psychological counseling for the school or school system.

Speech Pathology and Audiology Services - Consist of those activities which have as their purpose the identification, assessment, and treatment of children with impairments in speech, hearing and language.

Social Work Services - Consist of those activities that have as their purpose the performance of school social work activities dealing with the problems of pupils that involve the home, school, and community.

Visual Aid Services - Consist of those activities that have as their purpose the identification, assessment, and treatment of children with sight impairments.

Teacher Consultant - Consists of those activities for special education programs and services. See MDE Administrative Rule R340.1749 for the appropriate use of special education teacher consultants.

Other Pupil Support Services - This function is assigned to expenditures involving monitoring activities, such as, lunchroom monitors, hall monitors, playground monitors and crossing guards.

Instructional Staff Support - Consist of activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils.

Improvement of Instruction - Consists of those activities that are designed primarily for assisting instructional staff in planning, developing, and evaluating the process of providing challenging and natural learning experiences for pupils.

These activities include curriculum development, techniques of instruction, child development and understanding, in-service training for instructional staff.

Educational Media Services - Consist of those activities such as selecting, acquiring, preparing, cataloging, and circulating books and other printed materials; planning the use of educational media by teachers and other members of the instructional staff; and guiding instructional staff members in their use of educational media. Included here are the activities for planning the use of the educational media by pupils and instructing pupils in their use of media materials.

Educational Television - Consists of those activities concerned with planning, programming, and writing educational programs or segments of programs for use on closed circuit or broadcast television or radio.

Instruction Related Technology - Consists of all technology activities and services for the purpose of supporting instruction. Specifically costs associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and establishing technology for distance learning programs.

Supervision and Direction of Instructional Staff - Directing and managing instructional services. Includes the activities of program coordination and program compliance monitoring. Examples: Special Education, Career Technical, and Title I directors.

Academic Student Assessment – Services rendered for the academic assessment of pupils. Examples: Purchased academic testing services, purchased grading services, academic testing supplies.

Other Instructional Staff Services - Consist of activities other than those defined above to assist instructional staff.

